

6/3/2019



UN Development Programme Lebanon - Beirut

Project: 00081592
Project Title: Sustainable land management
Start Year: 2015
End Year: 2021

Implementing Partner: UNDP

Responsible Parties: LEB-Ministry Of Environment
UNDP

Revision Type: Substantive Revision 1

Project Description:

This revision is undertaken to:
1- extend project until 27/07/2021
2- re-phase budgets into years 2020 and 2021

Budget (US\$) as of Last Revision on 06-March-2019		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	125,331.44
GEFTrustee	62000 GEF Voluntary Contribution	2,211,209.41
Total Budget (2019 and Beyond)		2,336,540.85
Total Utilization (2018 and Prior)		1,151,130.15
Project Total		3,487,671.00
Unprogrammed/Unfunded		0.00

Agreed by: Céline Moyroud, Resident Representative a.i., United Nations Development Programme

Agreed by: H.E. Mr. Fady Jreissati, Minister, Ministry of Environment

Agreed by: Mr. Nabil El-Jisr, President, Council for Development and Reconstruction

Agreed by:





Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Ecosystem development bene	1/1/2015	27/7/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	23,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipm	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipm	7,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companie	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companie	354,010.89
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72600 Grants	275,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	23,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	14,000.00
		LEB-Ministry Of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00		
		LEB-Ministry Of Environment	62000	GEFTrustee	72300 Materials & Goods	0.00		
		UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	52,000.00		
		UNDP	62000	GEFTrustee	72300 Materials & Goods	25,000.00		
		UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00		
		UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00		
	Institutional strengthening	1/1/2015	27/7/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companie	5,000.00



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	Institutional strengthening	1/1/2015	27/7/2021	LEB-Ministry Of Environment	62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	0.00
				LEB-Ministry Of Environment	62000	GEF Trustee	71400	Contractual Services - Individ	0.00
				UNDP	62000	GEF Trustee	71400	Contractual Services - Individ	22,000.00
				UNDP	62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	7,500.00
				LEB-Ministry Of Environment	62000	GEF Trustee	72100	Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	62000	GEF Trustee	71300	Local Consultants	0.00
	Project Management	1/1/2015	27/7/2021	LEB-Ministry Of Environment	04000	UNDP	71300	Local Consultants	0.00
				LEB-Ministry Of Environment	62000	GEF Trustee	64300	Staff Mgmt Costs - IP Staff	0.00
				LEB-Ministry Of Environment	62000	GEF Trustee	71300	Local Consultants	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	64,000.00
				UNDP	62000	GEF Trustee	72200	Equipment and Furniture	0.00
				LEB-Ministry Of Environment	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEF Trustee	71600	Travel	4,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	6,000.00
				UNDP	62000	GEF Trustee	71200	International Consultants	0.00
				LEB-Ministry Of Environment	62000	GEF Trustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEF Trustee	74500	Miscellaneous Expenses	500.00
				LEB-Ministry Of Environment	62000	GEF Trustee	BA004	Vehicles - Budget	0.00
				UNDP	04000	UNDP	71300	Local Consultants	23,632.00
				LEB-Ministry Of Environment	62000	GEF Trustee	71600	Travel	0.00
				LEB-Ministry Of Environment	62000	GEF Trustee	72500	Supplies	0.00
				LEB-Ministry Of Environment	62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEF Trustee	75700	Training, Workshops and Confer	5,000.00
				UNDP	62000	GEF Trustee	64300	Staff Mgmt Costs - IP Staff	4,500.00
				LEB-Ministry Of Environment	04000	UNDP	73400	Rental & Maint of Other Equip	0.00
				UNDP	62000	GEF Trustee	72500	Supplies	5,000.00
				LEB-Ministry Of Environment	62000	GEF Trustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEF Trustee	71300	Local Consultants	0.00



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	Project Management	1/1/2015	27/7/2021	LEB-Ministry Of Environment	62000	GEF Trustee	72800	Information Technology Equipm	0.00
				LEB-Ministry Of Environment	04000	UNDP	71400	Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	62000	GEF Trustee	71200	International Consultants	0.00
				UNDP	62000	GEF Trustee	72800	Information Technology Equipm	2,000.00
	Reducing pressures on NR	1/1/2015	27/7/2021	UNDP	62000	GEF Trustee	71600	Travel	30,000.00
				LEB-Ministry Of Environment	62000	GEF Trustee	71600	Travel	0.00
				UNDP	62000	GEF Trustee	72100	Contractual Services-Companies	199,083.40
				UNDP	62000	GEF Trustee	71400	Contractual Services - Individ	52,000.00
				LEB-Ministry Of Environment	62000	GEF Trustee	71400	Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	62000	GEF Trustee	72100	Contractual Services-Companies	0.00
TOTAL					1,248,726.29				
GRAND TOTAL					1,248,726.29				



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00090788 Land Management of Qaraoun	Ecosystem development bene	1/1/2015	27/7/2021	UNDP	62000	GEF Trustee	72800 Information Technology Equipm	3,000.00
					62000	GEF Trustee	72600 Grants	145,000.00
					62000	GEF Trustee	71300 Local Consultants	13,800.00
					62000	GEF Trustee	72300 Materials & Goods	5,000.00
					62000	GEF Trustee	72400 Communic & Audio Visual Equip	450.00
					62000	GEF Trustee	72200 Equipment and Furniture	15,000.00
					62000	GEF Trustee	74500 Miscellaneous Expenses	1,000.00
					62000	GEF Trustee	73400 Rental & Maint of Other Equip	5,000.00
					62000	GEF Trustee	71400 Contractual Services - Individ	75,000.00
					62000	GEF Trustee	75700 Training, Workshops and Confer	5,000.00
					62000	GEF Trustee	72100 Contractual Services-Companie	163,682.04
					62000	GEF Trustee	71500 UN Volunteers	25,000.00
					62000	GEF Trustee	71400 Contractual Services - Individ	22,000.00
					62000	GEF Trustee	71200 International Consultants	50,000.00
					62000	GEF Trustee	74200 Audio Visual&Print Prod Costs	9,384.62
					62000	GEF Trustee	72100 Contractual Services-Companie	20,000.00
					62000	GEF Trustee	71300 Local Consultants	20,000.00
					62000	GEF Trustee	72800 Information Technology Equipm	2,000.00
					62000	GEF Trustee	75700 Training, Workshops and Confer	10,000.00
					62000	GEF Trustee	64300 Staff Mgmt Costs - IP Staff	4,500.00
62000	GEF Trustee	71600 Travel	6,000.00					
62000	GEF Trustee	71200 International Consultants	35,000.00					
04000	UNDP	71400 Contractual Services - Individ	22,000.00					
62000	GEF Trustee	72500 Supplies	4,500.00					
62000	GEF Trustee	72200 Equipment and Furniture	3,000.00					
62000	GEF Trustee	74500 Miscellaneous Expenses	500.00					
04000	UNDP	73400 Rental & Maint of Other Equip	4,776.96					
62000	GEF Trustee	72400 Communic & Audio Visual Equip	5,000.00					
Reducing pressures on NR		1/1/2015	27/7/2021	UNDP				



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		Start	End		Fund	Donor	Budget Descr		
	Reducing pressures on NR	1/1/2015	27/7/2021	UNDP	62000	GEF Trustee	71600	Travel	20,000.00
				UNDP	62000	GEF Trustee	72100	Contractual Services-Companies	266,116.74
				UNDP	62000	GEF Trustee	71400	Contractual Services - Individ	75,000.00
TOTAL								1,036,710.36	
GRAND TOTAL								1,036,710.36	



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00090788 Land Management of Qaraoun	Ecosystem development bene	1/1/2015	27/7/2021	UNDP	62000	GEFTrustee	71500	UN Volunteers	2,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	15,000.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	4,000.00
				UNDP	62000	GEFTrustee	73400	Rental & Maint of Other Equip	500.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	1,000.00
	Institutional strengthening	1/1/2015	27/7/2021	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	1,390.70
	Project Management	1/1/2015	27/7/2021	UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	922.48
				UNDP	62000	GEFTrustee	72500	Supplies	791.02
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71600	Travel	1,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	15,000.00
				TOTAL					
GRAND TOTAL									51,104.20